

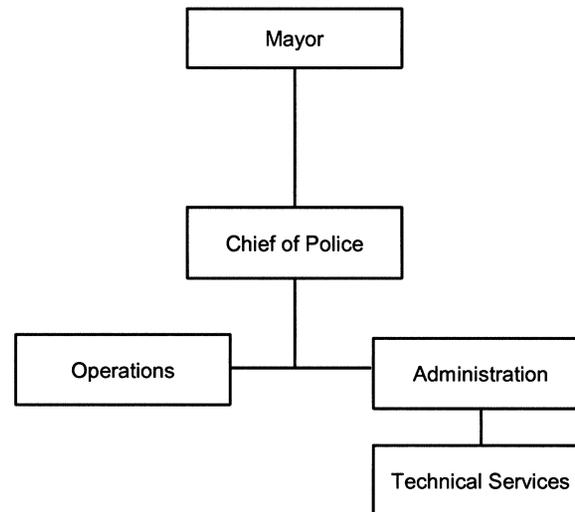
# Department of Police

## VISION

The Allentown Police Department is committed to working closely with community stakeholders and law enforcement partners to effectively ensure the safety and quality of life of the citizens and visitors of Allentown.

## MISSION

The mission of the Allentown Police Department is to reduce crime and contribute to the safety of those we are sworn to serve and protect through collaboration with our diverse community. We will strive to be the most professional police organization, serving with honor and integrity, while adhering to the pillars of procedural justice.



**CITY OF ALLENTOWN  
GENERAL FUND (000) SUMMARY REPORT**

**04 POLICE**

	<u>2024 Budget</u>	<u>2024 Adj. Budget</u>	<u>2024 A&amp;E</u>	<u>2025 Final</u>
02 PERMANENT WAGES	22,323,596	22,323,596	22,323,596	23,209,353
03 HOLIDAY PAY	1,454,697	1,454,697	1,454,697	1,498,338
05 EDUCATION PAY	142,350	142,350	112,400	142,350
06 PREMIUM PAY	2,172,550	2,207,050	2,208,414	2,568,523
07 EXTRA DUTY PAY	300,000	300,000	225,000	300,000
08 LONGEVITY	316,225	316,225	316,225	320,293
09 UNIFORM ALLOWANCE	187,650	185,150	174,225	187,650
11 SHIFT DIFFERENTIAL	147,650	147,650	147,650	153,070
12 FICA	573,840	573,840	573,840	584,893
14 PENSION	9,712,196	9,712,196	9,712,196	10,061,436
15 Employee - Health Insurance Opt Out	2,500	5,000	4,996	4,996
16 INSURANCE - EMPLOYEE GRP	6,966,318	6,966,318	6,966,318	7,234,320
17 NEW HIRE INCENTIVE	0	0	0	100,000
<b>Total Personnel</b>	<b>44,299,572</b>	<b>44,334,072</b>	<b>44,219,557</b>	<b>46,365,222</b>
22 TELEPHONE	68,880	68,880	68,790	77,400
26 PRINTING	9,915	9,915	9,350	9,975
28 MILEAGE REIMBURSEMENT	2,050	2,050	2,000	2,050
30 RENTALS	45,600	45,600	45,000	490,267
32 PUBLICATIONS & MEMBERSHIP	40,450	40,450	40,100	8,660
34 TRAINING & PROF. DEVELOP	107,800	107,800	107,100	107,800
40 CIVIC EXPENSES	640	640	600	700
42 REPAIRS & MAINTENANCE	405,817	430,817	415,500	235,660
46 OTHER CONTRACT SERVICES	1,064,821	1,129,898	1,129,100	1,055,202
50 OTHER SERVICES & CHARGES	7,100	7,100	7,000	7,160
<b>Total Services &amp; Charges</b>	<b>1,753,073</b>	<b>1,843,150</b>	<b>1,824,540</b>	<b>1,994,874</b>
54 REPAIR & MAINT SUPPLIES	87,225	95,519	95,494	94,775
56 UNIFORMS	276,805	276,805	276,480	277,175
62 FUELS, OILS & LUBRICANTS	16,880	16,880	15,000	18,880
68 OPERATING MATERIALS & SUPP	524,481	611,893	631,432	533,674
<b>Total Materials &amp; Supplies</b>	<b>905,391</b>	<b>1,001,097</b>	<b>1,018,406</b>	<b>924,504</b>
71 MACHINERY & EQUIPMENT	220,000	220,000	220,000	120,000
72 EQUIPMENT	1,388,049	4,639,069	4,634,069	917,782
<b>Total Capital Outlay</b>	<b>1,608,049</b>	<b>4,859,069</b>	<b>4,854,069</b>	<b>1,037,782</b>
90 REFUNDS	12,000	12,000	6,000	12,000
<b>Total Sundry</b>	<b>12,000</b>	<b>12,000</b>	<b>6,000</b>	<b>12,000</b>
<b>Total Expenditures</b>	<b>48,578,085</b>	<b>52,049,388</b>	<b>51,922,572</b>	<b>50,334,382</b>

**CITY OF ALLENTOWN  
GENERAL FUND (000) SUMMARY**

**04 POLICE**

	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Actuals</u>	<u>2023 Actuals</u>
02 PERMANENT WAGES	18,505,340	19,143,568.00	19,169,363	20,279,555
03 HOLIDAY PAY	885,947	909,315.00	1,107,076	1,289,200
05 EDUCATION PAY	113,100	112,600.00	110,375	115,425
06 PREMIUM PAY	1,920,165	1,848,442.00	2,240,698	2,500,081
07 EXTRA DUTY PAY	248,974	223,396.00	170,943	189,391
08 LONGEVITY	265,885	265,097.00	258,178	284,380
09 UNIFORM ALLOWANCE	116,450	120,200.00	117,700	166,525
11 SHIFT DIFFERENTIAL	91,428	93,710.00	94,838	132,670
12 FICA	380,370	392,044.00	401,551	451,118
14 PENSION	8,769,329	8,776,761.00	9,508,277	9,515,279
15 EMPLOYEE- HEALTH INSURANCE OPT-OUT	2,254	596.00	2,824	3,337
16 INSURANCE - EMPLOYEE GRP	6,030,455	5,217,940.00	6,234,270	6,141,663
<b>Total Personnel</b>	<b>37,329,697</b>	<b>37,103,669</b>	<b>39,416,093</b>	<b>41,068,624</b>
20 ELECTRIC POWER	26,350	28,935	28,204	0
22 TELEPHONE	4,140	4,766	5,204	56,624
26 PRINTING	6,049	10,489	5,219	6,006
28 MILEAGE REIMBURSEMENT	666	509	595	1,072
30 RENTALS	0	0	0	38,253
32 PUBLICATIONS & MEMBERSHIP	24,855	43,853	26,798	26,538
34 TRAINING & PROF. DEVELOP	39,338	64,645	117,720	92,443
40 CIVIC EXPENSES	0	0	300	453
42 REPAIRS & MAINTENANCE	209,899	269,307	174,118	404,374
46 OTHER CONTRACT SERVICES	161,625	417,514	589,506	789,828
48 GRANT, NON-CITY CHARGES	0	52,476	0	0
50 OTHER SERVICES & CHARGES	8,914	12,063	9,276	5,762
<b>Total Services &amp; Charges</b>	<b>481,836</b>	<b>904,557</b>	<b>956,940</b>	<b>1,421,354</b>
54 REPAIR & MAINT SUPPLIES	9,500	9,016	11,540	76,179
56 UNIFORMS	191,197	170,007	217,482	221,974
62 FUELS, OILS & LUBRICANTS	4,210	5,637	10,710	9,608
68 OPERATING MATERIALS & SUPP	303,934	183,655	412,867	371,755
<b>Total Materials &amp; Supplies</b>	<b>508,841</b>	<b>368,315</b>	<b>652,599</b>	<b>679,516</b>
72 EQUIPMENT	194,760	162,752	144,058	1,368,640
<b>Total Capital Outlay</b>	<b>194,760</b>	<b>162,752</b>	<b>144,058</b>	<b>1,368,640</b>
90 REFUNDS	6,000	0	0	6,000
<b>Total Sundry</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>
<b>Total Expenditures</b>	<b>38,521,134</b>	<b>38,539,293</b>	<b>41,169,690</b>	<b>44,544,132</b>

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**CITY OF ALLENTOWN  
PERSONNEL SUMMARY**

**FUND 000 GENERAL**  
**DEPT 04 POLICE**  
**BUREAU 0802 POLICE**  
**PROGRAM 0001 POLICE OPERATIONS**

		<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>		<u>2024</u>		<u>2025</u>	
		<b>Actual</b>				<b>Final Budget</b>		<b>Actual &amp; Estimated</b>		<b>Final Budget</b>	
		<b>Number of Permanent Positions</b>				<b>#</b>	<b>Salaries</b>	<b>#</b>	<b>Salaries</b>	<b>#</b>	<b>Salaries</b>
21A	Police Chief	1.0	1.0	1.0	1.0	1.0	154,076	1.0	154,076	1.0	164,050
21N	Police Chief Asst	2.0	2.0	2.0	2.0	2.0	257,252	2.0	257,252	2.0	267,332
20N	Captain - Police	-	-	-	-	5.0	590,850	5.0	590,850	5.0	632,320
18N	Captain - Police	6.0	5.0	5.0	5.0	-	-	-	-	-	-
14N	Operations Manager	-	1.0	1.0	1.0	1.0	82,113	1.0	82,113	1.0	86,653
12N	Public Safety Analyst	1.0	2.0	2.0	2.0	2.0	144,967	2.0	144,967	2.0	152,836
09N	Office Manager	1.0	-	-	1.0	1.0	66,951	1.0	66,951	1.0	70,543
07N	Executive Secretary	1.0	1.0	1.0	1.0	1.0	65,688	1.0	65,688	1.0	69,114
05N	Clerk III Confidential	2.0	2.0	2.0	1.0	1.0	54,558	1.0	54,558	1.0	57,522
08P	Lieutenant - Police	5.0	5.0	5.0	5.0	5.0	520,520	5.0	520,520	5.0	536,120
05P	Sergeant	30.0	31.0	32.0	32.0	32.0	3,156,582	32.0	3,156,582	32.0	3,260,244
02P	Patrolman	174.0	174.0	180.0	185.0	185.0	15,581,370	185.0	15,581,370	185.0	16,194,402
08M	Clerk 3	-	-	-	11.0	11.0	589,840	11.0	589,840	11.0	608,149
07M	Para-Police	4.0	4.0	4.0	4.0	4.0	210,210	4.0	210,210	4.0	218,085
06M	Clerk 2	11.0	11.0	11.0	-	-	-	-	-	-	-
	<b>Total General Fund Positions</b>	<b>238.0</b>	<b>239.0</b>	<b>246.0</b>	<b>251.0</b>	<b>251.0</b>	<b>21,474,977</b>	<b>251.0</b>	<b>21,474,977</b>	<b>251.0</b>	<b>22,317,370</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL**  
**04 POLICE**  
**0802 POLICE**  
**0001 POLICE OPERATIONS**

<i>Account Number</i>	<i>2024 Budget</i>	<i>2024 Adj Budget</i>	<i>2024 A&amp;E</i>	<i>2025 Final</i>
0001-02 PERMANENT WAGES	21,474,977	21,474,977	21,474,977	22,317,370
0001-03 HOLIDAY PAY	1,431,459	1,431,459	1,431,459	1,474,403
0001-05 EDUCATION PAY	140,000	110,350	110,350	140,000
0001-06 PREMIUM PAY	2,121,800	2,699,300	2,147,300	2,500,000
0001-07 EXTRA DUTY PAY	300,000	240,000	225,000	300,000
0001-08 LONGEVITY	302,482	302,482	302,482	304,731
0001-09 UNIFORM ALLOWANCE	185,400	165,700	171,975	185,400
0001-11 SHIFT DIFFERENTIAL	145,000	145,000	145,000	150,000
0001-12 FICA	514,216	514,216	514,216	529,643
0001-14 PENSION	9,507,105	9,507,105	9,507,105	9,838,659
0001-15 Employee - Health Insurance Opt Out	2,500	5,000	4,996	4,996
0001-16 INSURANCE - EMPLOYEE GRP	6,673,839	6,673,839	6,673,839	6,897,840
0001-17 NEW HIRE INCENTIVE	0	0	0	100,000
0001-22 TELEPHONE	3,840	3,840	3,750	4,200
0001-26 PRINTING	9,015	9,015	9,000	9,075
0001-28 MILEAGE REIMBURSEMENT	2,050	2,050	2,000	2,050
0001-32 PUBLICATIONS & MEMBERSHIP	39,475	34,085	39,000	8,045
0001-34 TRAINING & PROF. DEVELOP	80,000	80,000	80,000	80,000
0001-40 CIVIC EXPENSES	640	640	600	700
0001-42 REPAIRS & MAINTENANCE	231,307	263,307	245,000	78,630
0001-46 OTHER CONTRACT SERVICES	1,015,521	980,798	1,070,000	1,014,902
0001-50 OTHER SERVICES & CHARGES	7,100	7,100	7,000	7,160
0001-54 REPAIR & MAINT SUPPLIES	1,425	3,925	1,400	7,425
0001-56 UNIFORMS	249,800	204,800	249,600	249,800
0001-68 OPERATING MATERIALS & SUPP	267,410	212,061	334,500	259,903
0001-71 Police IT Equipment	220,000	220,000	220,000	120,000
0001-72 EQUIPMENT	92,250	133,920	135,920	96,250
<b>Total POLICE OPERATIONS</b>	<b>45,018,611</b>	<b>45,424,969</b>	<b>45,106,469</b>	<b>46,681,182</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL**  
**04 POLICE**  
**0802 POLICE**  
**0001 POLICE OPERATIONS**

<b>Account Number</b>	<b>2020 Actuals</b>	<b>2021 Actuals</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>
0001-02 PERMANENT WAGES	18,071,384	18,722,883	18,793,939	19,511,103
0001-03 HOLIDAY PAY	867,251	891,437	1,090,617	1,272,657
0001-04 TEMPORARY WAGES	0	0	0	0
0001-05 EDUCATION PAY	110,750	110,250	108,725	113,375
0001-06 PREMIUM PAY	1,882,815	1,812,333	2,186,846	2,427,333
0001-07 EXTRA DUTY PAY	248,974	223,396	170,943	189,391
0001-08 LONGEVITY	259,155	258,521	251,755	271,575
0001-09 UNIFORM ALLOWANCE	114,450	118,450	116,200	164,275
0001-11 SHIFT DIFFERENTIAL	91,027	93,438	94,445	131,283
0001-12 FICA	366,965	378,694	388,362	404,870
0001-14 PENSION	8,599,576	7,852,515	9,321,434	9,315,770
0001-15 Employee - Health Insurance Opt Out	2,254	596	2,824	3,337
0001-16 INSURANCE - EMPLOYEE GRP	5,882,163	7,173,202	6,081,594	5,878,785
0001-17 NEW HIRE INCENTIVE	0	0	0	0
0001-20 ELECTRIC POWER	14,450	15,974	13,226	0
0001-22 TELEPHONE	3,289	3,897	4,406	3,543
0001-26 PRINTING	6,049	10,489	5,219	5,572
0001-28 MILEAGE REIMBURSEMENT	666	509	595	1,072
0001-31 SOFTWARE	0	0	0	0
0001-32 PUBLICATIONS & MEMBERSHIP	24,780	43,553	26,758	26,138
0001-34 TRAINING & PROF. DEVELOP	41,545	57,341	102,451	79,180
0001-40 CIVIC EXPENSES	0	0	300	453
0001-42 REPAIRS & MAINTENANCE	182,744	218,480	155,915	265,879
0001-46 OTHER CONTRACT SERVICES	161,153	417,054	589,506	740,494
0001-48 GRANT, NON-CITY CHARGES	0	52,476	0	0
0001-50 OTHER SERVICES & CHARGES	8,914	12,063	9,276	5,762
0001-54 REPAIR & MAINT SUPPLIES	4,271	877	1,363	1,760
0001-56 UNIFORMS	182,301	153,168	199,620	197,364
0001-68 OPERATING MATERIALS & SUPP	149,707	118,340	141,232	162,170
0001-71 Police IT Equipment	0	0	0	0
0001-72 EQUIPMENT	217,190	155,962	153,945	66,303
<b>Total POLICE OPERATIONS</b>	<b>37,493,823</b>	<b>38,895,898</b>	<b>40,011,496</b>	<b>41,239,444</b>

CITY OF ALLENTOWN  
PROGRAM BUDGET

000 GENERAL  
04 POLICE  
0802 POLICE  
0002 PROJECT LIFESAVER

<u>Account Number</u>	<u>2024 Budget</u>	<u>2024 Adj Budget</u>	<u>2024 A&amp;E</u>	<u>2025 Final</u>
Total PROJECT LIFESAVER	0	0	0	0

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL  
04 POLICE  
0802 POLICE  
0002 PROJECT LIFESAVER**

<b><i>Account Number</i></b>	<b><i>2020 Actuals</i></b>	<b><i>2021 Actuals</i></b>	<b><i>2022 Actuals</i></b>	<b><i>2023 Actuals</i></b>
0002-68 OPERATING MATERIALS & SUPP	0	676	0	2,400
<b>Total PROJECT LIFESAVER</b>	<b>0</b>	<b>676</b>	<b>0</b>	<b>2,400</b>

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**CITY OF ALLENTOWN  
PERSONNEL SUMMARY**

**FUND 000 GENERAL**  
**DEPT 04 POLICE**  
**BUREAU 0802 POLICE**  
**PROGRAM 0004 ACADEMY**

		<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>		<u>2024</u>		<u>2025</u>	
		<b>Actual</b>				<b>Final Budget</b>		<b>Actual &amp; Estimated</b>		<b>Final Budget</b>	
		<b>Number of Permanent Positions</b>				<b>#</b>	<b>Salaries</b>	<b>#</b>	<b>Salaries</b>	<b>#</b>	<b>Salaries</b>
05P	Sergeant	2.0	2.0	1.0	1.0	1.0	96,876	1.0	96,876	1.0	102,102
02P	Patrolman	2.0	2.0	2.0	2.0	2.0	183,040	2.0	183,040	2.0	188,552
08M	Clerk 3	1.0	1.0	1.0	1.0	1.0	57,252	1.0	57,252	1.0	58,968
06M	Maintenance Worker 1	1.0	1.0	1.0	1.0	1.0	54,678	1.0	54,678	1.0	56,316
<b>Total General Fund Positions</b>		<b>6.0</b>	<b>6.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>391,846</b>	<b>5.0</b>	<b>391,846</b>	<b>5.0</b>	<b>405,938</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL  
04 POLICE  
0802 POLICE  
0004 ACADEMY**

<i>Account Number</i>	<i>2024 Budget</i>	<i>2024 Adj Budget</i>	<i>2024 A&amp;E</i>	<i>2025 Final</i>
0004-02 PERMANENT WAGES	391,846	391,846	391,846	405,938
0004-03 HOLIDAY PAY	23,238	23,238	23,238	23,935
0004-05 EDUCATION PAY	2,350	2,350	2,050	2,350
0004-06 PREMIUM PAY	25,750	34,076	25,750	26,523
0004-08 LONGEVITY	6,905	6,905	6,905	7,362
0004-09 UNIFORM ALLOWANCE	2,250	2,250	2,250	2,250
0004-11 SHIFT DIFFERENTIAL	650	650	650	670
0004-12 FICA	17,802	17,802	17,802	14,044
0004-14 PENSION	142,121	142,121	142,121	149,249
0004-16 INSURANCE - EMPLOYEE GRP	132,945	132,945	132,945	140,200
0004-32 PUBLICATIONS & MEMBERSHIP	575	965	900	215
0004-34 TRAINING & PROF. DEVELOP	16,200	7,200	16,000	16,200
0004-42 REPAIRS & MAINTENANCE	1,510	1,510	1,500	1,530
0004-54 REPAIR & MAINT SUPPLIES	200	200	200	200
0004-56 UNIFORMS	24,525	6,525	24,400	24,525
0004-62 FUELS, OILS & LUBRICANTS	15,000	17,326	15,000	17,000
0004-68 OPERATING MATERIALS & SUPP	256,171	242,432	296,432	258,271
0004-72 EQUIPMENT	20,000	20,000	20,000	20,000
0004-90 REFUNDS	12,000	0	6,000	12,000
<b>Total ACADEMY</b>	<b>1,092,038</b>	<b>1,050,341</b>	<b>1,125,989</b>	<b>1,122,462</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL  
04 POLICE  
0802 POLICE  
0004 ACADEMY**

<b>Account Number</b>	<b>2020 Actuals</b>	<b>2021 Actuals</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>
0004-02 PERMANENT WAGES	433,956	420,685	375,424	373,849
0004-03 HOLIDAY PAY	18,696	17,878	16,459	16,542
0004-04 TEMPORARY WAGES	0	0	0	0
0004-05 EDUCATION PAY	2,350	2,350	1,650	2,050
0004-06 PREMIUM PAY	37,350	36,109	53,852	41,755
0004-07 EXTRA DUTY PAY	0	0	0	0
0004-08 LONGEVITY	6,730	6,576	6,423	6,440
0004-09 UNIFORM ALLOWANCE	2,000	1,750	1,500	2,250
0004-11 SHIFT DIFFERENTIAL	401	272	393	538
0004-12 FICA	13,405	13,350	13,189	13,271
0004-14 PENSION	169,753	169,449	184,422	141,203
0004-16 INSURANCE - EMPLOYEE GRP	148,292	128,310	152,676	119,493
0004-17 NEW HIRE INCENTIVE	0	0	0	0
0004-20 ELECTRIC POWER	11,900	12,961	14,978	0
0004-22 TELEPHONE	851	869	798	0
0004-31 SOFTWARE	0	0	0	0
0004-32 PUBLICATIONS & MEMBERSHIP	75	300	40	400
0004-34 TRAINING & PROF. DEVELOP	3,853	6,745	16,327	10,483
0004-42 REPAIRS & MAINTENANCE	612	932	1,128	1,128
0004-46 OTHER CONTRACT SERVICES	472	460	0	0
0004-54 REPAIR & MAINT SUPPLIES	135	0	572	1,362
0004-56 UNIFORMS	8,896	16,839	17,862	22,555
0004-62 FUELS, OILS & LUBRICANTS	4,210	5,637	10,710	7,753
0004-68 OPERATING MATERIALS & SUPP	154,227	68,563	275,635	206,350
0004-72 EQUIPMENT	12,774	1,179	0	33
0004-90 REFUNDS	6,000	0	0	6,000
<b>Total ACADEMY</b>	<b>1,036,938</b>	<b>911,214</b>	<b>1,144,038</b>	<b>973,455</b>

CITY OF ALLENTOWN  
PROGRAM BUDGET

000 GENERAL  
04 POLICE  
0802 POLICE  
0012 ANTI-CRIME PROJECT

<u>Account Number</u>	<u>2024 Budget</u>	<u>2024 Adj Budget</u>	<u>2024 A&amp;E</u>	<u>2025 Final</u>
Total ANTI-CRIME PROJECT	0	0	0	0

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL  
04 POLICE  
0802 POLICE  
0012 ANTI-CRIME PROJECT**

<b><i>Account Number</i></b>	<b><i>2020 Actuals</i></b>	<b><i>2021 Actuals</i></b>	<b><i>2022 Actuals</i></b>	<b><i>2023 Actuals</i></b>
0012-42 REPAIRS & MAINTENANCE	26,543	13,475	13,675	0
0012-54 REPAIR & MAINT SUPPLIES	5,094	8,139	9,605	0
0012-72 EQUIPMENT	24,445	7,732	16,648	9,077
<b>Total ANTI-CRIME PROJECT</b>	<b>56,082</b>	<b>29,346</b>	<b>39,928</b>	<b>9,077</b>

CITY OF ALLENTOWN  
PROGRAM BUDGET

000 GENERAL  
04 POLICE  
0802 POLICE  
0021 BODY WORN CAMERAS

<u>Account Number</u>	<u>2024 Budget</u>	<u>2024 Adj Budget</u>	<u>2024 A&amp;E</u>	<u>2025 Final</u>
Total BODY WORN CAMERAS	0	0	0	0

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL  
04 POLICE  
0802 POLICE  
0021 BODY WORN CAMERAS**

<u>Account Number</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Actuals</u>	<u>2023 Actuals</u>
0021-42 REPAIRS & MAINTENANCE	0	36,420	3,400	0
0021-72 EQUIPMENT	17,458	7,800	8,247	0
<b>Total BODY WORN CAMERAS</b>	<b>17,458</b>	<b>44,220</b>	<b>11,647</b>	<b>0</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL**  
**04 POLICE**  
**0802 POLICE**  
**0022 POLICE OPERATIONAL TECHNOLOGY**

<b><i>Account Number</i></b>	<b><i>2024 Budget</i></b>	<b><i>2024 Adj Budget</i></b>	<b><i>2024 A&amp;E</i></b>	<b><i>2025 Final</i></b>
0022-72 EQUIPMENT	613,832	3,811,685	3,811,685	613,832
<b>Total POLICE OPERATIONAL TECHNOLOGY</b>	<b>613,832</b>	<b>3,811,685</b>	<b>3,811,685</b>	<b>613,832</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL**  
**04 POLICE**  
**0802 POLICE**  
**0022 POLICE OPERATIONAL TECHNOLOGY**

<b><i>Account Number</i></b>	<b><i>2020 Actuals</i></b>	<b><i>2021 Actuals</i></b>	<b><i>2022 Actuals</i></b>	<b><i>2023 Actuals</i></b>
0022-31 SOFTWARE	0	0	0	0
0022-34 TRAINING & PROF. DEVELOP	0	0	0	0
0022-42 REPAIRS & MAINTENANCE	0	0	0	0
0022-72 EQUIPMENT	0	0	0	662,005
<b>Total POLICE OPERATIONAL TECHNOLOGY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>662,005</b>

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**CITY OF ALLENTOWN  
PERSONNEL SUMMARY**

**FUND 000 GENERAL**  
**DEPT 04 POLICE**  
**BUREAU 0808 COMMUNICATIONS**  
**PROGRAM 0002 TECHNICAL SERVICES**

		<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>		<u>2024</u>		<u>2025</u>	
		<b>Actual</b>				<b>Final Budget</b>		<b>Actual &amp; Estimated</b>		<b>Final Budget</b>	
<b>Number of Permanent Positions</b>						<b>#</b>	<b>Salaries</b>	<b>#</b>	<b>Salaries</b>	<b>#</b>	<b>Salaries</b>
15N	Technical Services Manager	-	-	-	1.0	1.0	83,569	1.0	83,569	1.0	88,254
14M	Telecomm Technician	-	-	-	4.0	5.0	315,952	5.0	315,952	5.0	338,823
08M	Inventory Control Clerk	-	-	-	1.0	1.0	57,252	1.0	57,252	1.0	58,968
<b>Total General Fund Positions</b>		-	-	-	<b>6.0</b>	<b>7.0</b>	<b>456,773</b>	<b>7.0</b>	<b>456,773</b>	<b>7.0</b>	<b>486,045</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL**  
**04 POLICE**  
**0808 COMMUNICATIONS**  
**0002 TECHNICAL SERVICES**

<b>Account Number</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 A&amp;E</b>	<b>2025 Final</b>
0002-02 PERMANENT WAGES	456,773	456,773	456,773	486,045
0002-06 PREMIUM PAY	25,000	46,500	35,364	42,000
0002-08 LONGEVITY	6,838	6,838	6,838	8,200
0002-11 SHIFT DIFFERENTIAL	2,000	2,000	2,000	2,400
0002-12 FICA	41,822	41,822	41,822	41,206
0002-14 PENSION	62,970	62,970	62,970	73,528
0002-16 INSURANCE - EMPLOYEE GRP	159,534	159,534	159,534	196,280
0002-22 TELEPHONE	65,040	65,040	65,040	73,200
0002-26 PRINTING	900	900	350	900
0002-30 RENTALS	45,600	45,600	45,000	490,267
0002-32 PUBLICATIONS & MEMBERSHIP	400	400	200	400
0002-34 TRAINING & PROF. DEVELOP	11,600	6,100	11,100	11,600
0002-42 REPAIRS & MAINTENANCE	173,000	149,000	169,000	155,500
0002-46 OTHER CONTRACT SERVICES	49,300	64,100	59,100	40,300
0002-54 REPAIR & MAINT SUPPLIES	85,600	97,894	93,894	87,150
0002-56 UNIFORMS	2,480	2,480	2,480	2,850
0002-62 FUELS, OILS & LUBRICANTS	1,880	880	0	1,880
0002-68 OPERATING MATERIALS & SUPP	900	900	500	15,500
0002-72 EQUIPMENT	661,967	661,464	666,464	187,700
<b>Total TECHNICAL SERVICES</b>	<b>1,853,604</b>	<b>1,871,195</b>	<b>1,878,429</b>	<b>1,916,906</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL**  
**04 POLICE**  
**0808 COMMUNICATIONS**  
**0002 TECHNICAL SERVICES**

<b>Account Number</b>	<b>2020 Actuals</b>	<b>2021 Actuals</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>
0002-02 PERMANENT WAGES	0	0	0	394,602
0002-06 PREMIUM PAY	0	0	0	30,993
0002-08 LONGEVITY	0	0	0	6,365
0002-11 SHIFT DIFFERENTIAL	0	0	0	850
0002-12 FICA	0	0	0	32,977
0002-14 PENSION	0	0	0	58,306
0002-16 INSURANCE - EMPLOYEE GRP	0	0	0	143,385
0002-22 TELEPHONE	0	0	0	53,080
0002-26 PRINTING	0	0	0	435
0002-30 RENTALS	0	0	0	38,253
0002-31 SOFTWARE	0	0	0	0
0002-32 PUBLICATIONS & MEMBERSHIP	0	0	0	0
0002-34 TRAINING & PROF. DEVELOP	0	0	0	2,780
0002-42 REPAIRS & MAINTENANCE	0	0	0	137,367
0002-46 OTHER CONTRACT SERVICES	0	0	0	49,335
0002-54 REPAIR & MAINT SUPPLIES	0	0	0	73,058
0002-56 UNIFORMS	0	0	0	2,054
0002-62 FUELS, OILS & LUBRICANTS	0	0	0	1,855
0002-68 OPERATING MATERIALS & SUPP	0	0	0	836
0002-72 EQUIPMENT	0	0	0	631,222
<b>Total TECHNICAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,657,753</b>

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